



Developmental Disabilities Services Clients Also Receiving Mental Health Services

State Fiscal Year 2004

		DDS								
	Service	Developmental Disabilities Services Total	Case Management	Community Residential Services	County Services	Family Support Services	Personal Care Services	Professional Support Services	RHCs and Nursing Facilities	Voluntary Placement Children
M H D	Mental Health Services Total	4,494 13% \$105,931,360 18% \$23,572 136.33	4,448 13% \$3,878,387 14% \$872 107.52	1,414 25% \$66,680,226 30% \$47,157 122.32	1,361 12% \$7,166,438 15% \$5,266 123.83	905 14% \$1,684,437 12% \$1,861 89.88	1,885 15% \$18,654,622 15% \$9,896 97.69	963 23% \$830,494 33% \$862 144.81	66 5% \$2,225,930 1% \$33,726 26.74	108 27% \$4,810,826 32% \$44,545 118.13
		1% 0% \$31,506 0% \$2,424 14.02	12 0% \$10,630 0% \$886 109.23	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	3 0% \$3,659 0% \$1,220 58.89	5 0% \$8,144 0% \$1,629 16.08	1 0% \$1,200 0% \$1,200 201.50	0 0% \$0 0% \$0 0.00	2 1% \$7,873 0% \$3,936 10.44
		207 1% \$5,911,997 1% \$28,560 165.18	205 1% \$180,369 1% \$880 108.49	64 1% \$3,952,228 2% \$61,754 160.18	56 1% \$273,564 1% \$4,885 114.88	37 1% \$69,772 1% \$1,886 91.06	93 1% \$877,262 1% \$9,433 93.12	54 1% \$48,108 2% \$891 149.55	5 0% \$207,914 0% \$41,583 32.97	7 2% \$302,780 2% \$43,254 114.71
		4,446 13% \$105,619,226 18% \$23,756 137.40	4,400 13% \$3,837,282 14% \$872 107.54	1,412 25% \$66,647,546 30% \$47,201 122.43	1,354 12% \$7,142,609 15% \$5,275 124.05	897 14% \$1,659,715 12% \$1,850 89.35	1,872 15% \$18,501,636 15% \$9,883 97.56	957 22% \$825,730 32% \$862 144.88	65 5% \$2,197,508 1% \$33,808 26.80	107 27% \$4,807,199 32% \$44,927 119.15
		92 0% \$2,168,608 0% \$23,572 136.33	91 0% \$77,531 0% \$852 105.06	28 0% \$1,648,959 1% \$58,891 152.75	17 0% \$45,434 0% \$2,673 62.85	16 0% \$15,575 0% \$973 47.01	12 0% \$63,023 0% \$5,252 51.84	24 1% \$37,217 1% \$1,551 260.38	3 0% \$276,242 0% \$92,081 73.01	2 1% \$4,627 0% \$2,313 6.14
	Total Clients	34,797	33,547	5,733	11,099	6,582	12,162	4,275	1,205	394
	Total Dollars	\$601,644,511	\$27,206,089	\$221,024,210	\$47,196,350	\$13,630,483	\$123,202,479	\$2,545,937	\$151,982,307	\$14,856,657
	Average per client	\$17,290	\$811	\$38,553	\$4,252	\$2,071	\$10,130	\$596	\$126,126	\$37,707

DDS Clients Receiving MHD Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this DDS service.
\$408,024	Dollars for this DDS service for these clients.
1%	Dollars for these clients as a percent of DDS service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this DDS service

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004

Based on CSDB Analytic Extract of 4/13/2006

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